



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
RECEIPTS**

**FOR
2023 – 2024**

GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2022-2023	Revised Estimates 2022-23	Budget Estimates 2023-2024
	PROVINCIAL CONSOLIDATED FUND	3,226,391.258	3,667,574.190	4,480,665.832
	GENERAL REVENUE RECEIPTS	2,521,288.298	2,549,286.816	3,331,722.322
1-2	Federal Divisible Pool	2,020,737.650	2,071,122.467	2,706,405.337
	Provincial Own Receipts	500,550.648	478,164.349	625,316.985
	<u>Tax Revenue</u>	337,025.000	324,300.061	393,510.000
3-6	Board of Revenue	95,000.000	85,100.000	99,200.000
7-9	Excise & Taxation	43,500.000	40,600.061	45,500.000
10-11	Finance	190,000.000	197,000.000	240,000.000
12-13	Transport	1,005.000	1,350.000	1,210.000
14-15	Energy	7,520.000	250.000	7,600.000
	<u>Non Tax Revenue</u>	163,525.648	153,864.288	231,806.985
16-17	Agriculture	1,250.000	2,600.000	2,510.000
18-19	Board of Revenue	25,500.116	16,500.000	30,500.005
20-21	Communication and Works	3,891.000	3,200.000	4,205.000
22-23	Cooperatives	4.736	4.200	4.200
24-25	Education	2,149.000	2,100.000	2,300.000
26-34	Finance	50,549.784	55,446.086	91,682.147
35-37	Forestry, Wildlife & Fishries	1,477.300	1,300.000	1,901.000
38-39	Health	27,417.000	16,500.000	25,500.000
40-41	Home	1,357.000	1,871.000	2,500.000
42-43	HUD & PHE	1,094.000	768.000	1,200.000
44-45	Industries	551.550	4,860.000	1,610.000
45-47	Irrigation	8,435.000	6,500.000	10,000.000

(ii)

(Rs. in Million)

Page No.	RECEIPTS	Budget Estimates 2022-2023	Revised Estimates 2022-23	Budget Estimates 2023-2024
48-49	Law & Parliamentary Affairs	756.000	1,150.000	1,300.005
50-51	Livestock and Dairy Development	1,453.080	1,650.002	1,926.000
52-53	Mines & Minerals	12,000.000	14,215.000	19,850.000
54-55	Police	6,032.000	6,000.000	9,300.000
56-58	Miscellaneous	19,608.082	19,200.000	25,518.628
	<u>Capital Receipts</u>	705,102.960	1,118,287.374	1,148,943.510
59-60	Board of Revenue	0.010	0.004	0.004
61-67	Finance	154,122.950	137,030.103	160,322.256
68-69	Food	550,980.000	981,257.267	988,621.250

FEDERAL DIVISIBLE POOL

Total Receipt: 2706,405,337,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary			
B-TAX REVENUE			
B01	Direct Taxes	<u>743,386,142,000</u>	<u>813,137,556,000</u>
B011	Taxes on Income	<u>743,232,186,000</u>	<u>812,956,773,000</u>
B018	Capital Value Tax on Moveable Property	<u>153,956,000</u>	<u>180,783,000</u>
B02	Indirect Taxes	<u>1277,351,508,000</u>	<u>1257,984,911,000</u>
B021	Land Customs	<u>302,165,675,000</u>	<u>312,188,314,000</u>
B023	Sales Tax	<u>855,954,906,000</u>	<u>815,694,063,000</u>
B024	Federal Excise	<u>118,802,667,000</u>	<u>129,713,474,000</u>
B025	Federal Excise on Natural Gas	<u>428,260,000</u>	<u>389,060,000</u>

FEDERAL DIVISIBLE POOL

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
B-TAX REVENUE				
B01	Direct Taxes	<u>743,386,142,000</u>	<u>813,137,556,000</u>	<u>1213,574,176,000</u>
B011	Taxes on Income	<u>743,232,186,000</u>	<u>812,956,773,000</u>	<u>1213,304,461,000</u>
B01108	Share of Net Proceeds Assigned to Provinces	743,232,186,000	812,956,773,000	1213,304,461,000
B018	Capital Value Tax on Moveable Property	<u>153,956,000</u>	<u>180,783,000</u>	<u>269,715,000</u>
B01809	CVT Share assigned to Provinces	153,956,000	180,783,000	269,715,000
B02	Indirect Taxes	<u>1277,351,508,000</u>	<u>1257,984,911,000</u>	<u>1492,831,161,000</u>
B021	Land Customs	<u>302,165,675,000</u>	<u>312,188,314,000</u>	<u>348,763,817,000</u>
B02170	Share of Net Proceeds Assigned to Provinces	302,165,675,000	312,188,314,000	348,763,817,000
B023	Sales Tax	<u>855,954,906,000</u>	<u>815,694,063,000</u>	<u>990,904,365,000</u>
B02303	Share of Net Proceeds Assigned to Provinces	855,954,906,000	815,694,063,000	990,904,365,000
B024	Federal Excise	<u>118,802,667,000</u>	<u>129,713,474,000</u>	<u>152,704,339,000</u>
B02408	Share of Net Proceeds Assigned to Provinces	118,802,667,000	129,713,474,000	152,704,339,000
B025	Federal Excise on Natural Gas	<u>428,260,000</u>	<u>389,060,000</u>	<u>458,640,000</u>
B02503	Net Proceeds on Excise Duty on Natural Gas Assigned to Provinces	428,260,000	389,060,000	458,640,000

BOARD OF REVENUE

 Total Receipt: 99,200,000,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>27,282,010,000</u>	<u>25,422,717,000</u>	<u>27,272,010,000</u>
B011	Taxes on Income	<u>2,850,000,000</u>	<u>2,450,000,000</u>	<u>2,850,000,000</u>
B013	Property Tax (Transfer of Property)	<u>369,500,000</u>	<u>352,803,000</u>	<u>359,500,000</u>
B014	Land Revenue	<u>24,062,510,000</u>	<u>22,593,816,000</u>	<u>24,062,510,000</u>
B017	Capital Value Tax on Immoveable Property		<u>26,098,000</u>	
B02	Indirect Taxes	<u>67,717,990,000</u>	<u>59,677,283,000</u>	<u>71,927,990,000</u>
B027	Stamp Duty	<u>67,717,990,000</u>	<u>59,677,283,000</u>	<u>71,927,990,000</u>

BOARD OF REVENUE

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
B-TAX REVENUE				
B01	Direct Taxes	<u>27,282,010,000</u>	<u>25,422,717,000</u>	<u>27,272,010,000</u>
B011	Taxes on Income	<u>2,850,000,000</u>	<u>2,450,000,000</u>	<u>2,850,000,000</u>
B01173	Tax on Agricultural Income in the Punjab	2,850,000,000	2,450,000,000	2,850,000,000
B013	Property Tax (Transfer of Property)	<u>369,500,000</u>	<u>352,803,000</u>	<u>359,500,000</u>
B01311	Fees for Registering Documents	206,000,000	185,000,000	190,000,000
B01312	Copying Registered Documents	6,500,000	12,153,000	12,500,000
B01320	Others	157,000,000	155,650,000	157,000,000
B014	Land Revenue	<u>24,062,510,000</u>	<u>22,593,816,000</u>	<u>24,062,510,000</u>
B01403	Malkana	2,500,000	2,600,000	2,500,000
B01406	Fines and Forfeitures	75,050,000	35,250,000	75,050,000
B01407	Rent of Agricultural Land for a Single Year or Harvest or for a Fixed Number of Years Rent from	462,000,000	155,520,000	462,000,000
B01408	Shops and Other Sites, Nazul Buildings and Land	110,900,000	11,500,000	110,900,000
B01409	Others not elsewhere Classified	39,250,000	1,769,000	39,250,000
B01413	Fees for Consolidation of Holdings	500,000	1,000	500,000
B01414	Tirmi Grazing Dues	350,000	189,000	350,000
B01415	Collection Fee on the Dues Recovered as Arrears of Land Revenue through Revenue Agencies.	1,500,000	171,000	1,500,000
B01416	Revenue Talbana	700,000	741,000	700,000
B01417	Mutation Fee	22,665,000,000	21,741,068,000	22,665,000,000
B01418	Copying and Inspection Fees of Patwaries Record	650,500,000	611,100,000	650,500,000
B01419	Copying Fees for the Preparation of Produce Statement and Five Yearly Abstracts of Yield	3,500,000	107,000	3,500,000
B01421	Recoveries of Overpayments	3,510,000	1,500,000	3,510,000
B01424	Local Rates on Lands Interest Assessable to Land Revenue Other	40,250,000	25,500,000	40,250,000

BOARD OF REVENUE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
B-TAX REVENUE				
B01425	Land Revenue - Others	7,000,000	6,800,000	7,000,000
B017	Capital Value Tax on Immoveable Property		<u>26,098,000</u>	
B01701	Urban		16,898,000	
B01702	Rural		6,000	
B01703	Capital Value Tax on Immovable Assets - Urban (Residential)		1,412,000	
B01704	Capital Value Tax on Immovable Assets - Urban (Commercial)		200,000	
B01705	Capital Value Tax on Immovable Assets - Urban (Others)		7,350,000	
B01706	Capital Value Tax on Immovable Assets - Rural (Residential)		200,000	
B01708	Capital Value Tax on Immovable Assets - Rural (Others)		32,000	
B02	Indirect Taxes	<u>67,717,990,000</u>	<u>59,677,283,000</u>	<u>71,927,990,000</u>
B027	Stamp Duty	<u>67,717,990,000</u>	<u>59,677,283,000</u>	<u>71,927,990,000</u>
B02701	Sale of Stamps	56,218,000,000	48,373,641,000	60,418,000,000
B02702	On Bills of Exchange, Cheques and Other	16,500,000	8,640,000	16,500,000
B02703	Receipt on Account of Stamp Duties Leveid under Supplementary Tax Ordinance, 1957	150,250,000	181,251,000	150,250,000
B02704	Other Non Judicial Sale and General Stamps	1,350,250,000	1,250,500,000	1,350,250,000
B02705	Duty Recovered under Rules 10 and 11 of Pakistan Stamp Rules 1925	250,145,000	221,441,000	260,145,000
B02707	Duty on Other Immersing Documents	5,500,000	13,000	5,500,000
B02708	Fines and Penalties	3,500,000	54,976,000	3,500,000
B02711	On Declaration of Newspapers / Periodicals / Printing Press	500,000	287,000	500,000

BOARD OF REVENUE

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
B-TAX REVENUE				
B02713	Duty Levied on Unstamped or insufficient Stamped Documents under Sections 35, 40 & 48 of Act, 1899	1,450,250,000	1,350,250,000	1,450,250,000
B02720	Stamp Duty on Transfer of Right	6,512,730,000	6,235,934,000	6,462,230,000
B02730	Others	750,240,000	750,250,000	750,240,000
B02734	Court Fees Realized in Stamps	1,010,125,000	1,250,100,000	1,010,125,000
B02770	Others			50,500,000

EXCISE & TAXATIONTotal Receipt: 45,500,000,000Head of Department: *The Secretary to Government of the Punjab, Excise & Taxation*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
B-TAX REVENUE				
B01	Direct Taxes	<u>23,530,000,000</u>	<u>19,350,878,000</u>	<u>22,165,400,000</u>
B013	Property Tax (Transfer of Property)	<u>22,096,000,000</u>	<u>18,000,878,000</u>	<u>20,815,750,000</u>
B016	Tax on Profession, Trades and Callings	<u>1,434,000,000</u>	<u>1,350,000,000</u>	<u>1,349,650,000</u>
B02	Indirect Taxes	<u>19,750,000,000</u>	<u>21,029,183,000</u>	<u>23,084,600,000</u>
B026	Provincial Excise	<u>2,250,000,000</u>	<u>2,686,699,000</u>	<u>3,526,750,000</u>
B028	Motor Vehicles	<u>17,500,000,000</u>	<u>18,342,484,000</u>	<u>19,557,850,000</u>
B03	Indirect Taxes	<u>220,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>
B030	Other Indirect Taxes	<u>220,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>

EXCISE & TAXATION

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
B-TAX REVENUE				
B01	Direct Taxes	<u>23,530,000,000</u>	<u>19,350,878,000</u>	<u>22,165,400,000</u>
B013	Property Tax (Transfer of Property)	<u>22,096,000,000</u>	<u>18,000,878,000</u>	<u>20,815,750,000</u>
B01301	Ordinary Collection	21,366,000,000	17,500,378,000	20,035,750,000
B01303	Tax on Luxury Houses	100,000,000	150,000,000	150,000,000
B01313	Punjab Tax on Property Other than Agricu	630,000,000	350,500,000	630,000,000
B016	Tax on Profession, Trades and Callings	<u>1,434,000,000</u>	<u>1,350,000,000</u>	<u>1,349,650,000</u>
B01601	Ordinary Collection	1,434,000,000	1,250,500,000	1,349,650,000
B01603	Deduction at Source		99,500,000	
B02	Indirect Taxes	<u>19,750,000,000</u>	<u>21,029,183,000</u>	<u>23,084,600,000</u>
B026	Provincial Excise	<u>2,250,000,000</u>	<u>2,686,699,000</u>	<u>3,526,750,000</u>
B02601	Malt Liquors - Duty on Beer Manufactured in Pakistan	140,250,000	98,482,000	140,250,000
B02602	Foreign Liquors - Duty on Spirits Manufactured in Pakistan and Classed as Foreign Spirits	628,200,000	825,125,000	1,347,200,000
B02603	License Fee for the General Sale of Foreign Liquor whether Imported or Manufactured in Pakistan	950,000,000	1,175,250,000	1,524,500,000
B02611	License Fee for Commercial Spirits	1,350,000	1,417,000	1,350,000
B02612	License Fee for Denatured Spirits	9,350,000	9,500,000	9,500,000
B02613	Permit Fee for Denatured Spirits	35,250,000	35,381,000	35,900,000
B02621	Duty on Spirit used in the Manufacture of medicine and on rectified spirits and absolute alcohol used	430,050,000	475,025,000	401,050,000
B02622	Receipts from Distilleries	5,000,000	10,200,000	10,500,000
B02623	Collection of Payments for Services Rendered	50,550,000	56,319,000	56,500,000
B028	Motor Vehicles	<u>17,500,000,000</u>	<u>18,342,484,000</u>	<u>19,557,850,000</u>
B02801	Fee for Registrations	9,850,100,000	10,356,209,000	11,353,000,000
B02802	Fee for Miscellaneous Receipts	1,075,300,000	1,735,250,000	1,950,250,000
B02803	Receipt under Provincial Motor Vehicle Taxation Act	6,570,100,000	6,250,125,000	6,250,100,000

EXCISE & TAXATION

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
B-TAX REVENUE				
B02805	Tax on Luxury Vehicles Levied under Finance Act, 1997	4,500,000	900,000	4,500,000
B03	Indirect Taxes	<u>220,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>
B030	Other Indirect Taxes	<u>220,000,000</u>	<u>220,000,000</u>	<u>250,000,000</u>
B03055	Cotton Fees	220,000,000	220,000,000	250,000,000

FINANCE

 Total Receipt: 240,000,000,000

 Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>184,000,000,000</u>	<u>193,300,000,000</u>	<u>235,000,000,000</u>
B023	Sales Tax	<u>184,000,000,000</u>	<u>193,300,000,000</u>	<u>235,000,000,000</u>
B03	Indirect Taxes	<u>6,000,000,000</u>	<u>3,700,000,000</u>	<u>5,000,000,000</u>
B030	Other Indirect Taxes	<u>6,000,000,000</u>	<u>3,700,000,000</u>	<u>5,000,000,000</u>

FINANCE

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>184,000,000,000</u>	<u>193,300,000,000</u>	<u>235,000,000,000</u>
B023	Sales Tax	<u>184,000,000,000</u>	<u>193,300,000,000</u>	<u>235,000,000,000</u>
B02385	Sales tax on Services (Punjab)	184,000,000,000	193,300,000,000	235,000,000,000
B03	Indirect Taxes	<u>6,000,000,000</u>	<u>3,700,000,000</u>	<u>5,000,000,000</u>
B030	Other Indirect Taxes	<u>6,000,000,000</u>	<u>3,700,000,000</u>	<u>5,000,000,000</u>
B03086	Punjab Infrastructure Development Cess	6,000,000,000	3,700,000,000	5,000,000,000

TRANSPORT

Total Receipt: 1,210,000,000

Head of Department: *The Secretary to Government of the Punjab, Transport*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
B-TAX REVENUE				
B02	Indirect Taxes	<u>1,005,000,000</u>	<u>1,350,000,000</u>	<u>1,210,000,000</u>
B028	Motor Vehicles	<u>1,005,000,000</u>	<u>1,350,000,000</u>	<u>1,210,000,000</u>

TRANSPORT

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
B-TAX REVENUE				
B02	Indirect Taxes	<u>1,005,000,000</u>	<u>1,350,000,000</u>	<u>1,210,000,000</u>
B028	Motor Vehicles	<u>1,005,000,000</u>	<u>1,350,000,000</u>	<u>1,210,000,000</u>
B02811	Other Receipts on Account of Motor Vehicles Fitness Certificates	65,000,000	95,250,000	49,950,000
B02812	Other Receipt on Account of Vehicles Route Permit Fee	940,000,000	1,254,750,000	1,160,000,000
B02813	Recoveries of Overpayments of Transport			50,000

ENERGY

 Total Receipt: 7,600,000,000

 Head of Department: *The Secretary to Government of the Punjab, Energy Department*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Summary

B-TAX REVENUE

B03	Indirect Taxes	<u>7,520,000,000</u>	<u>250,000,000</u>	<u>7,600,000,000</u>
B030	Other Indirect Taxes	<u>7,520,000,000</u>	<u>250,000,000</u>	<u>7,600,000,000</u>

ENERGY

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
B-TAX REVENUE				
B03	Indirect Taxes	<u>7,520,000,000</u>	<u>250,000,000</u>	<u>7,600,000,000</u>
B030	Other Indirect Taxes	<u>7,520,000,000</u>	<u>250,000,000</u>	<u>7,600,000,000</u>
B03031	Fee Payable under Electricity Rules	44,050,000	44,220,000	44,050,000
B03032	Fee Payable under Cinematograph Act and Electricity Rules	200,000	125,000	200,000
B03033	Fee Payable for the grant of certificates of Compe tency to Supervisor and Licenses to Electrical Con	950,000	755,000	950,000
B03034	Electricity Duty Current Receipt (WAPDA)	7,461,000,000	188,900,000	7,536,300,000
B03035	Miscellaneous Receipts Fee	13,800,000	16,000,000	18,500,000

AGRICULTURE

Total Receipt: 2,510,000,000

Head of Department: *The Secretary to Government of the Punjab, Agriculture Department.*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,250,000,000</u>	<u>2,600,000,000</u>	<u>2,510,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,250,000,000</u>	<u>2,600,000,000</u>	<u>2,510,000,000</u>

AGRICULTURE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,250,000,000</u>	<u>2,600,000,000</u>	<u>2,510,000,000</u>
C031	Economic Services Receipts Food & Agriculture	<u>1,250,000,000</u>	<u>2,600,000,000</u>	<u>2,510,000,000</u>
C03117	Receipts from Experimental Farms	95,000,000	98,250,000	115,000,000
C03118	Receipts from Agriculture / Seed Farms	255,000,000	335,125,000	265,000,000
C03120	Receipts from Agriculture / Engineering / Machinery Maintenance Farms	200,000,000	158,250,000	210,000,000
C03121	Receipts from Boring Operation	36,000,000	23,857,000	28,250,000
C03122	Receipts from Research Operation	200,250,000	280,000,000	230,000,000
C03123	Receipts from Plant Protection Operation	150,000,000	265,250,000	267,000,000
C03124	Receipts from Soil Conservation and Operation	18,000,000	19,010,000	22,000,000
C03126	Fees Other than Cotton Fee under Cotton Control Ordinance	7,250,000	7,613,000	7,250,000
C03133	Agriculture Receipts from on Farm Management Project	10,000,000	64,733,000	138,500,000
C03134	Agriculture - Recoveries of Overpayments	35,000,000	49,500,000	40,000,000
C03135	Collection of Payments for Service Rendered	12,500,000	4,912,000	10,500,000
C03136	Agriculture Other	225,500,000	1,290,000,000	1,171,000,000
C03199	Others - Food & Agriculture	5,500,000	3,500,000	5,500,000

BOARD OF REVENUE

Total Receipt: 30,500,005,000

Head of Department: *The Senior Member Board of Revenue*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>25,500,116,000</u>	<u>16,500,000,000</u>	<u>30,500,005,000</u>
C037	Extraordinary Receipts	<u>25,500,116,000</u>	<u>16,500,000,000</u>	<u>30,500,005,000</u>

BOARD OF REVENUE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>25,500,116,000</u>	<u>16,500,000,000</u>	<u>30,500,005,000</u>
C037	Extraordinary Receipts	<u>25,500,116,000</u>	<u>16,500,000,000</u>	<u>30,500,005,000</u>
C03701	Sale of Land	2,169,920,000	2,005,400,000	5,250,005,000
C03702	Sale of Land - Town Sites and Colonies	11,565,100,000	10,995,030,000	12,503,500,000
C03703	Sale of Land - Sale of Under Developed Agricultural Land by Auction or Private Treaty in Colonies	1,681,140,000	626,680,000	3,655,200,000
C03704	Sale of Land - Sale of Under	30,200,000	11,470,000	30,200,000
C03705	Sale of Land - Sale of Propriety Rights to Tenants in Colonies	6,250,000,000	238,085,000	4,750,349,000
C03706	Sale of Other Government Assets	60,000,000	9,404,000	60,000,000
C03707	Other Receipts - Fees, Fines and Forfeitures	2,250,000,000	1,400,233,000	2,550,000,000
C03721	Sale Proceeds and Rent of Urban Evacuee Property and Rent Mortgage Money of Agricultural Lands	1,000	7,000	1,000
C03722	Interest on Deferred Payments of Land Sold in Colonies	4,715,000	2,072,000	5,500,000
C03725	Others	1,489,040,000	1,211,619,000	1,695,250,000

COMMUNICATION AND WORKS

Total Receipt: 4,205,000,000

Head of Department: *The Secretary to Government of the Punjab, Communication and Works*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>3,891,000,000</u>	<u>3,200,000,000</u>	<u>4,205,000,000</u>
C027	Community Services Receipts	<u>3,891,000,000</u>	<u>3,200,000,000</u>	<u>4,205,000,000</u>

COMMUNICATION AND WORKS

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>3,891,000,000</u>	<u>3,200,000,000</u>	<u>4,205,000,000</u>
C027	Community Services Receipts	<u>3,891,000,000</u>	<u>3,200,000,000</u>	<u>4,205,000,000</u>
C02701	Building Rent	590,200,000	850,500,000	890,000,000
C02703	Recoveries of Expenditure	1,300,000	1,500,000	1,500,000
C02704	Recoveries of Over payments	18,250,000	16,500,000	20,250,000
C02705	Collection of Payments for Services Rendered	20,800,000	18,000,000	20,800,000
C02706	Others	350,100,000	325,500,000	350,050,000
C02712	Tolls on Roads and Bridges	2,093,050,000	1,436,850,000	2,105,000,000
C02714	Recoveries of Overpayments	41,200,000	20,000,000	36,450,000
C02715	Collection of Payments for Services Rendered	15,200,000	15,200,000	15,200,000
C02716	Others	750,250,000	500,500,000	750,250,000
C02717	Fee for use of Right of Way laying Cables / Pipelines etc. along the ROW of all Provincial Roads	10,650,000	15,450,000	15,500,000

COOPERATIVES

 Total Receipt: 4,200,000

 Head of Department: *The Secretary to Government of the Punjab, Cooperatives*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,736,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,736,000</u>	<u>4,200,000</u>	<u>4,200,000</u>

COOPERATIVES

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>4,736,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>4,736,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
C03401	Audit Fees	30,000	30,000	30,000
C03403	Recoveries from Other Provincial Government on Acc of Training in Cooperative Training Institutions	10,000		10,000
C03404	Recoveries of Overpayments	1,624,000	3,053,000	3,043,000
C03406	Other	72,000	72,000	72,000
C03483	Receipt on Account of sale of Marketable	3,000,000	1,045,000	1,045,000

EDUCATION

 Total Receipt: 2,300,000,000

 Head of Department: *The Secretary to Government of the Punjab, Education*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,149,000,000</u>	<u>2,100,000,000</u>	<u>2,300,000,000</u>
C028	Social Services	<u>2,149,000,000</u>	<u>2,100,000,000</u>	<u>2,300,000,000</u>

EDUCATION

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>2,149,000,000</u>	<u>2,100,000,000</u>	<u>2,300,000,000</u>
C028	Social Services	<u>2,149,000,000</u>	<u>2,100,000,000</u>	<u>2,300,000,000</u>
C02801	Fees Government University Art Colleges	671,602,000	601,490,000	801,603,000
C02802	Fees Government University Professional Art Colleges	49,053,000	15,165,000	15,028,000
C02803	Fees Government Secondary (Including Intermediate Classes)	65,250,000	65,250,000	65,250,000
C02812	Education - General Hostel Fee	895,000	895,000	895,000
C02813	Education - General Admission Fee	115,500,000	115,500,000	115,524,000
C02814	Education - General Recoveries of Overpayments	950,200,000	921,575,000	925,200,000
C02815	Education - General Collection of Payments for Services	1,000,000	1,000,000	1,000,000
C02818	Education - Others	295,500,000	379,125,000	375,500,000

FINANCE

Total Receipt: 91,682,147,000Head of Department: *The Secretary to Government of the Punjab, Finance*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary			
C-NON-TAX REVENUE			
C01	Income from Property and Enterprise	<u>37,125,357,000</u>	<u>15,332,465,000</u>
C010	Profits	<u>35,000,000,000</u>	<u>12,900,000,000</u>
C013	Interest on Loans to District Govt. / TMAs	<u>25,800,000</u>	<u>25,800,000</u>
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>594,921,000</u>	<u>902,084,000</u>
C016	Interest on Loans & Advances to Govt. Servant	<u>636,000</u>	<u>266,000</u>
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>4,000,000</u>
C019	Dividends	<u>1,500,000,000</u>	<u>1,500,315,000</u>
C02	Receipts From Civil Admin. and Other Function	<u>1,446,000,000</u>	<u>1,949,500,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,446,000,000</u>	<u>1,949,500,000</u>
C03	Miscellaneous Receipts	<u>11,978,427,000</u>	<u>38,164,121,000</u>
C036	Grants	<u>4,391,130,000</u>	<u>25,971,171,000</u>
C039	Development Surcharge and Royalties	<u>7,587,297,000</u>	<u>12,192,950,000</u>

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C01	Income from Property and Enterprise	<u>37,125,357,000</u>	<u>15,332,465,000</u>	<u>71,821,079,000</u>
C010	Profits	<u>35,000,000,000</u>	<u>12,900,000,000</u>	<u>65,500,000,000</u>
C01006	Electricity	<u>35,000,000,000</u>	<u>12,900,000,000</u>	<u>40,000,000,000</u>
002	Net Hydel Profit from Hydro Power Stations Located in Punjab Province	15,000,000,000	7,900,000,000	20,000,000,000
004	Arrears of Net Hydel Profit (NHP)		5,000,000,000	20,000,000,000
004-		20,000,000,000		
C01070	Others			<u>25,500,000,000</u>
001	Profit from Commercial Accounts of Administrative Departments / Attached Departments, etc.			10,000,000,000
002	Profit from Investments through State Bank of Pakistan			10,000,000,000
003	Profit from Punjab Pension Fund			5,500,000,000
C013	Interest on Loans to District Govt. / TMAs	<u>25,800,000</u>	<u>25,800,000</u>	<u>19,325,000</u>
C01307	Municipal Committees / Corporation / District Councils	<u>25,800,000</u>	<u>25,800,000</u>	<u>19,325,000</u>
003	Ahmadpur East	82,000	82,000	82,000
005	Abdul Hakeem	197,000	197,000	30,000
006	Bahawalnagar	1,265,000	1,265,000	1,265,000
013	Chishtian	889,000	889,000	
016	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
018	Dijkot	33,000	33,000	33,000
019	Doonga Boonga	38,000	38,000	38,000
023	Fort Abbas	453,000	453,000	453,000
024	Faqir Wali	166,000	166,000	166,000
025	Fateh Jang	1,740	1,740	
029	Haroonabad	1,619,000	1,619,000	1,619,000
034	Jalalpur Pirwala	156,000	156,000	156,000
041	Kamoki	1,841,000	1,841,000	1,841,000
042	Kasur	486,000	486,000	486,000
043	Khanpur	481,000	481,000	481,000
046	Khewra	660,000	660,000	481,000
047	Kot Addu	93,000	93,000	93,000
052	Liaquatpur	876,000	876,000	876,000
056	Mianwali	717,000	717,000	717,000
058	Murree	2,775,000	2,775,000	

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
059	Mian Chunnun	433,000	433,000	433,000
060	Minchanabad	50,000	50,000	50,000
061	Nankana Sahib	218,000	218,000	
064	Okara	855,000	855,000	855,000
065	Pakpattan	108,000	108,000	108,000
067	Pasrur	959,000	959,000	
073	Rojhan	138,260	138,260	138,000
074	Gujrat	5,482,000	5,482,000	5,984,000
076	Sahiwal	144,000	144,000	144,000
077	Shujabad	66,000	66,000	66,000
079	Sialkot	64,000	64,000	64,000
080	Sohawa	795,000	795,000	
082	Toba Tek Singh	1,349,000	1,349,000	1,349,000
083	Taunsa	993,000	993,000	
084	Talamba	31,000	31,000	31,000
089	Warburton	86,000	86,000	86,000
C015	Int. on Loans & Advances to Non Fin. Instits.	<u>594,921,000</u>	<u>902,084,000</u>	<u>609,988,000</u>
C01529	Others	<u>594,921,000</u>	<u>902,084,000</u>	<u>609,988,000</u>
017	Punjab Small Industries Corporation	526,000		
025	Punjab Industrial Estate Development and Management Company	301,000	301,000	50,000,000
026	Sui Northern Gas Pipelines Limited	581,000	581,000	400,000
028	Faisalabad Industrial Estate Development and Management Company	10,000,000	10,000,000	10,000,000
036	Punjab Land Development Company	18,448,000		18,448,000
038	Punjab Vocational Training Council	213,000	213,000	213,000
039	Punjab Information Technology Board		380,952,000	37,947,000
041	Rawalpindi Waste Management Company	19,562,000	19,693,000	19,279,000
042	Lahore Waste Management Company	151,116,000	149,166,000	177,172,000
043	Punjab Power Development Company Limited	628,000	709,000	709,000
044	Sialkot Waste Management Company	3,041,000	3,070,000	3,783,000
045	Gujranwala Waste Management Company	6,738,000	6,738,000	7,693,000
046	Bahawalpur Waste Management Company	1,814,000	1,814,000	2,355,000

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
049	Punjab Municipal Development Fund Company	306,000		
050	Energy Department regarding Construction of Spurline for Qadirabad Coal Power Project	300,000,000	200,000,000	200,000,000
052	Ravi Urban Development Authority (RUDA)	75,205,000	125,205,000	75,205,000
053	University of Engineering & Technology (UET), Lahore	750,000		750,000
054	Tourism Development Corporation Punjab (TDCP)	70,000		254,000
055	Punjab Model Bazaars Management Company (PMBMC)	1,296,000		
056	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)	733,000		1,221,000
057	Faisalabad Waste Management Company (FWMC)	3,593,000	3,642,000	4,559,000
C016	Interest on Loans & Advances to Govt. Servant	<u>636,000</u>	<u>266,000</u>	<u>266,000</u>
C01601	House Building Advance	542,000	105,000	105,000
C01602	Motor Car Advance	86,000	90,000	90,000
C01603	Motor Cycle / Scooter Advance	8,000	71,000	71,000
C018	Interest on Loan-Others	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
C01802	Interest on Arrears of Revenue	<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001	Interest of Deferred payments on account of sale of sites and constructed buildings	4,000,000	4,000,000	4,000,000
C019	Dividends	<u>1,500,000,000</u>	<u>1,500,315,000</u>	<u>5,687,500,000</u>
C01901	Dividends from Government Investments			<u>1,000,000,000</u>
001	Dividend received from the Bank of Punjab			1,000,000,000
C01902	Dividends from Government Investments (Non Financial Institutions)	<u>1,500,000,000</u>	<u>1,500,315,000</u>	<u>4,687,500,000</u>
04	Dividend received from Packages (Pvt.) Ltd.		315,000	

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
05	Dividend received from Quaid-e-Azam Solar Power (Pvt.) Ltd.		1,500,000,000	1,500,000,000
07	Dividend received from Bank of Punjab	1,500,000,000		
008	Dividend received from Quaid-e-Azam Thermal Power (Pvt) Ltd.			3,187,500,000
C02	Receipts From Civil Admin. and Other Function	<u>1,446,000,000</u>	<u>1,949,500,000</u>	<u>1,950,175,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>1,446,000,000</u>	<u>1,949,500,000</u>	<u>1,950,175,000</u>
C02241	Contribution of Pension and Gratuities	205,000,000	205,000,000	210,175,000
C02243	Others	65,500,000	100,500,000	100,000,000
C02245	Fiscal Administration - Receipts	375,500,000	335,000,000	340,000,000
C02248	Recoveries of overpayment of Pension	800,000,000	1,309,000,000	1,300,000,000
C03	Miscellaneous Receipts	<u>11,978,427,000</u>	<u>38,164,121,000</u>	<u>17,910,893,000</u>
C036	Grants	<u>4,391,130,000</u>	<u>25,971,171,000</u>	<u>5,099,990,000</u>
C03601	Foreign Grants - Development Grant from Foreign Government	<u>4,391,130,000</u>	<u>5,655,209,000</u>	<u>3,487,020,000</u>
002	D-FOREIGN EXCHANGE GRANTS	<u>984,944,000</u>	<u>1,330,849,000</u>	
	034- IBRD-B-3039-Additional Financing for National Immunization Support Project (NISP)	818,660,000	1,182,845,000	
	037- IFAD No. 2541 Southern Punjab Poverty Alleviation Project Program (SPPAP)	166,284,000	148,004,000	
003	JICA - Project for Improvement of Water Treatment Plant and Water Distribution System in Faisalabad	1,357,800,000	4,256,360,000	2,295,600,000
004	AFD - Project Management Unit for Construction of Waste Water Treatment Plant at Babu Sabu, Lahore	58,431,000	8,000,000	1,460,000
005	Japan Govt. - Provision of Clean Drinking Water in Pilot Areas of UC-99,100,101, Lahore	500,000,000		

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
006	Japan Govt. - Upgrading of Mechanical System for Sewerage and Drainage Services in WASA, Multan	1,489,955,000	60,000,000	1,189,960,000
C03602	Foreign Grants - Non Development		<u>2,475,684,000</u>	<u>1,612,970,000</u>
021	IBRD-TF-B8491-01-National Health Support Program (NHSP)		1,267,964,000	806,485,000
022	IBRD-TF-B8974-01-National Health Support Program (NHSP)		1,207,720,000	806,485,000
C03603	Other Grants from Federal Government - Development		<u>14,992,931,000</u>	
294	Prime Minister Global Sustainable Development Goals(SDGs) Achievement Program during CFY 2016-17		2,360,000,000	
316	National Oilseeds Enhancement Program		369,996,000	
317	Productivity Enhancement of Sugarcane		25,630,000	
318	Productivity Enhancement of Wheat		80,000,000	
319	Productivity Enhancement of Rice		27,000,000	
320	Prime Minister Initiative for Backyard Poultry		4,000,000	
321	Prime Minister Initiative for Save the Calf		57,000,000	
322	Calf Feedlot Fattening in Pakistan		20,120,000	
323	Dualization of Road from Bahawalpur to Yazman to Chandni Chowk (Length 35.00 Km (SP) Approved by CDWP on 09.12.2019		1,021,907,000	
324	Dualization of Road from GT Road (Samma to Gujrat-Dinga Road (including Gujrat Flyover) (30 Km) Approved by CDWP on 09.1		30,000,000	
325	National Freelance Training Program (Knowledge Economy Initiative)		80,000,000	
327	Crime Analytics and Smart Policing in Pakistan		4,000,000	

FINANCE

Detail	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE			
328		96,000,000	
	National Exp Plan of NICs Including Feasibility (Knowledge Economy Initiative)		
330		100,000,000	
	National Programme for Enhancing the Command Area in Barani Areas of Pakistan		
333		136,239,000	
	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Wildlife Compon		
340		140,000,000	
	Const. of approaches of Sheikh Khalifa Bridge (UAE) over River Indus Length = 15.2 KM along with Guide Banks RYK.		
341		750,000,000	
	Dualization of Road From Karam Dad Qureshi (N-70) to Qasba Gujrat, District Muzaffargarh (Length=12.00 KM)		
342		140,000,000	
	Dualization of Dual Carriage Way From Salam to Sargodha via Bhalwal Ajnala Road		
343		500,000,000	
	Construction of Tourism Highway from Lower Topa Murree to Chowk Pandori via Kotli Sattian		
344		500,000,000	
	Dualization of Lilla Interchange (M#2) via Pind Dadan Khan to Jhelum Bypasses (02 Nos) Length=128.0 KM		
345		700,000,000	
	Construction of Road From Bahawalpur (N-5) To Jhangra Sharqi Interchange (KLM) District Bahawalpur		
346		160,000,000	
	Dualization of Sargodha #Khushab Mianwali Road (Length = 60.43 Km) Khushab		
347		100,000,000	
	W/I/Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 Chappar		
348		533,000,000	
	Dualization of Road from Mandi Baha-ud-Din City to Sarai Alamgir Canal Pul Main GT Road via Village Rasool		

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
349	Up-gradation of Kalabagh/Shakardra Road #District Mianwali (Length = 38.64 Km)		600,000,000	
350	IB-0638-Ten Billion Trees Tsunami Programme-Phase-I Up-Scaling of Green Pakistan Programme (Revised) for Forestry Compon		579,600,000	
351	Dualization of Road from G/wala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No.6.20 to 80.35), Length=74.15 Km, D		970,000,000	
352	IB-0646-National Programme for Improvement of Water Courses in Pakistan Phase-II		1,870,000,000	
353	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, Length 53.20 Km, District Bahawalnagar		140,000,000	
354	Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba Length = 30.40 Km District Khanewal		800,000,000	
357	Rehabilitation of Old Deg Nullah from Deg Conversion Channel to QB Link Canal		125,479,000	
358	Rehabilitation/Restoration of Hajipur Gujran Flood Protection Bud Rd: 0+000 to 37+750		82,264,000	
359	Restoration of Jalala Flood Protection Bund from Road 0+000 to Road 26+700		18,076,000	
360	Protecting Village abadies Shahpur Changora, etc against erosion action of Bein Nullah		25,120,000	
361	Widening/Improvement of Road from Sialkot Cantt to Jassar Garrison		1,500,000,000	
362	Construction of J-Head Spur along Left Bank u/s existing Stone Stud RD 13+0(Khanwah Flood Bund) of River Indus, Muzaffar		337,500,000	

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
363	Uplift Water Supply and Sanitation in Underdeveloped Areas of Punjab (Federal Share 80%)		10,000,000	
C03604	Other Grants from Federal Government - Non Development Grants from Federal Government		<u>2,847,347,000</u>	
057	Covid-19 Catch Up Vaccination Campaign in Punjab Province		453,387,000	
058	Action to Strengthen performance for Inclusive and Responsive Education Program (ASPIRE)		2,187,000,000	
059	Public Financial Management & Accountability to Support Services Delivery Program for Results (P for R) (Performance Grant)		206,960,000	
C039	Development Surcharge and Royalties	<u>7,587,297,000</u>	<u>12,192,950,000</u>	<u>12,810,903,000</u>
C03904	Net Proceeds from Development Surcharge	303,624,000	515,495,000	549,565,000
C03907	Net Proceeds of Royalty on Crude Oil Assigned to Provinces	5,570,741,000	9,487,037,000	9,961,396,000
C03908	Net Proceeds of Royalty on Natural Gas assigned to Provinces	1,712,932,000	2,190,418,000	2,299,942,000

FORESTRY, WILDLIFE & FISHERIESTotal Receipt: 1,901,000,000Head of Department: *The Secretary to Government of the Punjab, Forestry Wildlife & Fisheries*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,477,300,000</u>	<u>1,300,000,000</u>	<u>1,901,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>466,300,000</u>	<u>294,000,000</u>	<u>508,000,000</u>
C033	Economic Services Receipts Forest	<u>1,011,000,000</u>	<u>1,006,000,000</u>	<u>1,393,000,000</u>

FORESTRY, WILDLIFE & FISHERIES

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,477,300,000</u>	<u>1,300,000,000</u>	<u>1,901,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>466,300,000</u>	<u>294,000,000</u>	<u>508,000,000</u>
C03201	Ordinary Receipts	454,800,000	284,000,000	490,500,000
C03203	Recoveries of Overpayments	2,000,000	1,500,000	2,000,000
C03205	Others	9,500,000	8,500,000	15,500,000
C033	Economic Services Receipts Forest	<u>1,011,000,000</u>	<u>1,006,000,000</u>	<u>1,393,000,000</u>
C03301	Timber and Other Produce Removed from the Forest by Government Agencies - the Forest by Government	193,400,000	176,440,000	400,500,000
C03302	Timber and Other Produce Removed from the Forest by Government Agencies - Firewood and Charcoal	15,234,000	3,500,000	16,500,000
C03305	Timber and Other Produce Removed the Forest by Gov ernment Planting stump, Seeds, Mazri, Palm, Grass	25,634,000	26,000,000	30,250,000
C03307	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Timber	295,366,000	308,500,000	410,250,000
C03310	Timber and Other Produce Removed from the Forest by Consumer or Purchasers - Grazing and Fodder Gra	15,908,000	9,000,000	20,000,000
C03311	Timber and Other Produce Removed the Forest by Con sumer or Purchasers - Honey, Herbs and Medicinal P	15,666,000	10,160,000	16,500,000
C03314	Drift and Waif wood and Confiscated		9,250,000	10,500,000
C03322	Compensation under Forest Act including Fines by Courts	65,292,000	105,500,000	125,000,000
C03323	Lease Rent from Temporary Cultivation	30,500,000	25,000,000	30,500,000
C03326	Rent of buildings, Shops, Lands and Water Mills		28,250,000	30,000,000
C03327	Receipts under Wild Birds and Wild Animals Protection Act	250,000,000	170,000,000	180,000,000
C03328	Recoveries of Overpayments		15,500,000	15,500,000
C03330	Receipts on Account of Tree Cess	6,500,000	8,900,000	7,500,000

FORESTRY, WILDLIFE & FISHERIES

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
C-NON-TAX REVENUE				
C03370	Other Receipts	<u>97,500,000</u>	<u>110,000,000</u>	<u>100,000,000</u>
001	Total Other Receipts	100,500,000	113,000,000	107,500,000
002	Deduct Refunds	-3,000,000	-3,000,000	-7,500,000

HEALTH

Total Receipt: 25,500,000,000

 Head of Department: *The Secretary to Government of the Punjab, Health*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>27,417,000,000</u>	<u>16,500,000,000</u>	<u>25,500,000,000</u>
C028	Social Services	<u>27,417,000,000</u>	<u>16,500,000,000</u>	<u>25,500,000,000</u>

HEALTH

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>27,417,000,000</u>	<u>16,500,000,000</u>	<u>25,500,000,000</u>
C028	Social Services	<u>27,417,000,000</u>	<u>16,500,000,000</u>	<u>25,500,000,000</u>
C02851	Health - Medical Colleges	5,000,000	85,500,000	85,600,000
C02852	Heath - Dental Colleges	2,150,000	2,800,000	2,800,000
C02853	Heath Schools	10,050,000	4,500,000	4,500,000
C02854	Health - Medical Schools	500,000	500,000	500,000
C02855	Health - Sale of Outdoor Tickets	135,900,000	155,250,000	155,250,000
C02856	Health - Recoveries of Diet Charges	8,950,000	7,700,000	7,700,000
C02857	Health - Rooms Rent	3,800,000	1,675,000	3,800,000
C02858	Health - Government Share of Fees Realized by Doctors from Patients	741,900,000	615,000,000	1,625,000,000
C02859	Health - Mental Hospital Receipts	6,500,000	2,525,000	7,500,000
C02866	Health Recoveries of Overpayments	535,500,000	675,250,000	698,000,000
C02867	Health - Collection of Payments for Service Rendered	4,500,000	10,300,000	10,000,000
C02868	Health Fee for Chemical Examination	30,600,000	28,500,000	28,300,000
C02869	Health Fees for Medical Examination	20,500,000	27,250,000	30,050,000
C02870	Health Fees Realized on Account of Registration of Private Clinics, Laboratories, X Ray Clinics	12,500,000	7,250,000	7,500,000
C02871	Health Other Receipts	25,785,000,000	1,040,650,000	1,060,000,000
C02872	Fees Realized on Account of Birth and Death Certificates	3,150,000	3,350,000	5,500,000
C02873	Fees Realized on Account of Anti RabbitsTreatment		6,500,000	7,500,000
C02875	Health - Hospital Receipts	110,500,000	125,500,000	110,500,000
C02877	Govt. Share/Insurance Fund Pertaining to		13,700,000,000	21,650,000,000

HOME

 Total Receipt: 2,500,000,000

 Head of Department: *The Secretary to Government of the Punjab, Home*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function	<u>252,050,000</u>	<u>288,250,000</u>
C026	Law & Orders receipts	<u>252,050,000</u>	<u>391,050,000</u>
C03	Miscellaneous Receipts	<u>1,104,950,000</u>	<u>2,108,950,000</u>
C038	Others	<u>1,104,950,000</u>	<u>2,108,950,000</u>

HOME

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>252,050,000</u>	<u>288,250,000</u>	<u>391,050,000</u>
C026	Law & Orders receipts	<u>252,050,000</u>	<u>288,250,000</u>	<u>391,050,000</u>
C02635	Receipts Realized under the Arms Act	60,000,000	95,500,000	115,200,000
C02656	Sale Proceeds of Articles Manufactured in Jail	50,000,000	30,000,000	60,000,000
C02657	Value of Supplies made by Factory Department to Maintenance Department in Jail	18,500,000	15,150,000	19,000,000
C02659	Recoveries of Overpayments	40,500,000	45,250,000	67,000,000
C02660	Collection of Payments for Service Rendered		150,000	150,000
C02661	Others	26,000,000	37,500,000	55,500,000
C02668	Fines Realization	23,100,000	25,250,000	32,500,000
C02669	Others	1,950,000	3,950,000	4,500,000
C02691	Forensic Laboratory Fee	32,000,000	35,500,000	37,200,000
C03	Miscellaneous Receipts	<u>1,104,950,000</u>	<u>1,582,750,000</u>	<u>2,108,950,000</u>
C038	Others	<u>1,104,950,000</u>	<u>1,582,750,000</u>	<u>2,108,950,000</u>
C03835	Arms License Fees	1,102,450,000	1,579,250,000	2,105,450,000
C03867	Fee for Renewal of Licenses	2,500,000	3,500,000	3,500,000

HUD & PHE DEPARTMENT

Total Receipt: 1,200,000,000

Head of Department: *The Secretary to Government of the Punjab, HUD & PHE DEPARTMENT*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,094,000,000</u>	<u>768,000,000</u>	<u>1,200,000,000</u>
C027	Community Services Receipts	<u>444,000,000</u>	<u>136,744,000</u>	<u>444,895,000</u>
C029	Social Services Miscellaneous	<u>650,000,000</u>	<u>631,256,000</u>	<u>755,105,000</u>

HUD & PHE DEPARTMENT

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>1,094,000,000</u>	<u>768,000,000</u>	<u>1,200,000,000</u>
C027	Community Services Receipts	<u>444,000,000</u>	<u>136,744,000</u>	<u>444,895,000</u>
C02724	Recoveries of Overpayments	24,500,000	25,500,000	25,500,000
C02725	Collection of Payments for Services Rendered		6,500,000	6,500,000
C02726	Others	419,500,000	104,744,000	412,895,000
C029	Social Services Miscellaneous	<u>650,000,000</u>	<u>631,256,000</u>	<u>755,105,000</u>
C02931	Sale of Plots	480,000,000	470,200,000	530,000,000
C02933	Income from Satellite Town Scheme	110,000,000	110,500,000	160,500,000
C02950	Others - Housing and Physical Planning	60,000,000	50,556,000	64,605,000

INDUSTRIESTotal Receipt: 1,610,000,000Head of Department: *The Secretary to Government of the Punjab, Industries and Mineral Development*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024	
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>227,500,000</u>	<u>231,500,000</u>	<u>236,500,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>227,500,000</u>	<u>231,500,000</u>	<u>236,500,000</u>
C03	Miscellaneous Receipts	<u>324,050,000</u>	<u>4,628,500,000</u>	<u>1,373,500,000</u>
C035	Economic Services Receipts - Others	<u>307,850,000</u>	<u>4,614,650,000</u>	<u>1,357,500,000</u>
C038	Others	<u>16,200,000</u>	<u>13,850,000</u>	<u>16,000,000</u>

INDUSTRIES

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>227,500,000</u>	<u>231,500,000</u>	<u>236,500,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>227,500,000</u>	<u>231,500,000</u>	<u>236,500,000</u>
C02304	Receipts under the Companies Ordinance,1984	7,100,000	1,500,000	1,500,000
C02306	Receipt under the Weights and Measures and Trade	220,400,000	230,000,000	235,000,000
C03	Miscellaneous Receipts	<u>324,050,000</u>	<u>4,628,500,000</u>	<u>1,373,500,000</u>
C035	Economic Services Receipts - Others	<u>307,850,000</u>	<u>4,614,650,000</u>	<u>1,357,500,000</u>
C03512	Sale of Other Government Publications	10,000,000	2,774,000	3,325,000
C03518	Sale of Other Forms	27,600,000	20,000,000	21,787,000
C03520	Printing Charges for Work done for Provincial Government Department	115,000,000	115,325,000	80,000,000
C03523	Other	7,500,000	183,000	2,000,000
C03541	Industries Receipts		4,416,239,000	1,189,885,000
C03544	Fees of Inspection of Boilers	36,000,000	35,334,000	36,000,000
C03545	Fees under Partnership Act 1932	110,750,000	21,789,000	21,500,000
C03546	Recoveries of Overpayments	1,000,000	3,006,000	3,003,000
C038	Others	<u>16,200,000</u>	<u>13,850,000</u>	<u>16,000,000</u>
C03818	Fees for Registration of Societies under the Registration Act	16,200,000	13,850,000	16,000,000

IRRIGATION

 Total Receipt: 10,000,000,000

 Head of Department: *The Secretary to Government of the Punjab, Irrigation*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>8,435,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>8,435,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>

IRRIGATION

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>8,435,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>
C034	Eco.Services Receipts Cooperation, Irrigation	<u>8,435,000,000</u>	<u>6,500,000,000</u>	<u>10,000,000,000</u>
C03431	Direct Receipts on Account of Water Rates	7,000,000,000	5,575,000,000	8,445,000,000
C03432	Direct Receipts on Account of Sale of Water	550,000,000	150,000,000	250,000,000
C03434	Others	225,000,000	225,000,000	225,000,000
C03435	Tolls on Barrages	580,000,000	500,000,000	997,750,000
C03465	Other	80,000,000	50,000,000	82,250,000

LAW AND PARLIAMENTARY AFFAIRS

 Total Receipt: 1,300,005,000

 Head of Department: *The Secretary to Government of the Punjab, Law and Parliamentary Affairs*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>756,000,000</u>	<u>1,150,000,000</u>	<u>1,300,005,000</u>
C026	Law & Orders receipts	<u>756,000,000</u>	<u>1,150,000,000</u>	<u>1,300,005,000</u>

LAW AND PARLIAMENTARY AFFAIRS

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>756,000,000</u>	<u>1,150,000,000</u>	<u>1,300,005,000</u>
C026	Law & Orders receipts	<u>756,000,000</u>	<u>1,150,000,000</u>	<u>1,300,005,000</u>
C02601	Sale Proceeds of Unclaimed and Escheated Property	63,750,000	90,500,000	150,500,000
C02602	Court Fees Realized in Cash	5,500,000	7,500,000	7,500,000
C02603	General Fees Realized in Cash	21,100,000	500,000	500,000
C02604	General Fees, Fines and Forfeitures	543,900,000	894,311,000	929,305,000
C02610	Recoveries of Overpayments	48,500,000	45,500,000	50,500,000
C02612	Collection of the Payments of Service Rendered	13,250,000	15,500,000	15,500,000
C02613	Others	60,000,000	96,189,000	146,200,000

LIVESTOCK AND DAIRY DEVELOPMENTTotal Receipt: 1,926,000,000Head of Department: *The Secretary to Government of the Punjab, Livestock and Dairy Development*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,453,080,000</u>	<u>1,650,002,000</u>	<u>1,926,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,453,080,000</u>	<u>1,650,002,000</u>	<u>1,926,000,000</u>

LIVESTOCK AND DAIRY DEVELOPMENT

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>1,453,080,000</u>	<u>1,650,002,000</u>	<u>1,926,000,000</u>
C032	Economic Services Receipts Fisheries & Animal	<u>1,453,080,000</u>	<u>1,650,002,000</u>	<u>1,926,000,000</u>
C03223	Receipts from Livestock Farms	465,400,000	550,675,000	600,000,000
C03224	Receipts from Broiler Farms	175,200,000	165,659,000	195,200,000
C03225	Receipts from Research Institutes	95,430,000	145,250,000	100,000,000
C03226	Receipts from Transferred Agricultural Farms	50,300,000	62,125,000	60,234,000
C03227	Insemination Fees	135,150,000	134,660,000	185,111,000
C03228	Receipts from Biological Section	390,500,000	430,594,000	503,050,000
C03229	Recoveries of Overpayments	20,500,000	15,266,000	24,400,000
C03231	Others	115,100,000	125,605,000	125,605,000
C03232	Receipts on account of sales of Semen doses procu	5,500,000	20,168,000	132,400,000

MINES AND MINERALS

 Total Receipt: 19,850,000,000

 Head of Department: *The Secretary to Government of the Punjab, Mines and Minerals*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>12,000,000,000</u>	<u>14,215,000,000</u>	<u>19,850,000,000</u>
C038	Others	<u>12,000,000,000</u>	<u>14,215,000,000</u>	<u>19,850,000,000</u>

MINES AND MINERALS

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
C-NON-TAX REVENUE				
C03	Miscellaneous Receipts	<u>12,000,000,000</u>	<u>14,215,000,000</u>	<u>19,850,000,000</u>
C038	Others	<u>12,000,000,000</u>	<u>14,215,000,000</u>	<u>19,850,000,000</u>
C03808	Receipts under the Mines and Oil fields and Mineral Development Act	12,000,000,000	14,215,000,000	19,850,000,000

POLICE

 Total Receipt: 9,300,000,000

 Head of Department: *Inspector General of Punjab Police*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,032,000,000</u>	<u>6,000,000,000</u>	<u>9,300,000,000</u>
C026	Law & Orders receipts	<u>6,032,000,000</u>	<u>6,000,000,000</u>	<u>9,300,000,000</u>

POLICE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>6,032,000,000</u>	<u>6,000,000,000</u>	<u>9,300,000,000</u>
C026	Law & Orders receipts	<u>6,032,000,000</u>	<u>6,000,000,000</u>	<u>9,300,000,000</u>
C02631	Police Supplied to Railway	100,000,000	50,250,000	30,500,000
C02632	Police Supplied to Federal Government	65,550,000	75,160,000	55,250,000
C02634	Police Supplied to Public Departments, Private	371,773,000	410,150,000	410,150,000
C02636	Fees, Fines and Forfeitures	80,196,000	240,250,000	230,500,000
C02637	Motor Driving License	689,870,000	864,010,000	1,909,250,000
C02638	Traffic Fines	3,620,374,000	3,626,775,000	4,495,000,000
C0263A	E-CHALLAN	400,000,000	50,205,000	225,550,000
C02640	Recoveries of Overpayments	346,537,000	425,150,000	540,000,000
C02641	Collection of Payments for Service Rendered	7,500,000	2,500,000	3,800,000
C02642	Others	350,200,000	255,550,000	150,000,000
C02696	E-Challan for Punjab Highway Patrol			1,250,000,000

MISCELLANEOUS

Total Receipt: 25,518,628,000Head of Department: *Miscellaneous*

	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary			
C-NON-TAX REVENUE			
C02	Receipts From Civil Admin. and Other Function		
	<u>842,100,000</u>	<u>449,500,000</u>	<u>1,100,850,000</u>
C021	General Admn. Receipts-Organs of State	<u>750,100,000</u>	<u>300,250,000</u>
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>4,800,000</u>
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>500,000</u>	<u>9,500,000</u>
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,700,000</u>
C028	Social Services	<u>70,000,000</u>	<u>129,950,000</u>
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,300,000</u>
C03	Miscellaneous Receipts		
	<u>18,765,982,000</u>	<u>18,750,500,000</u>	<u>24,417,778,000</u>
C035	Economic Services Receipts - Others	<u>17,800,000</u>	<u>5,500,000</u>
C038	Others	<u>18,748,182,000</u>	<u>18,745,000,000</u>

MISCELLANEOUS

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C02	Receipts From Civil Admin. and Other Function	<u>842,100,000</u>	<u>449,500,000</u>	<u>1,100,850,000</u>
C021	General Admn. Receipts-Organs of State	<u>750,100,000</u>	<u>300,250,000</u>	<u>899,100,000</u>
C02101	Organizations of State - Examination Fee Realized by Public Service Commission	750,100,000	300,250,000	899,100,000
C022	General Admn. Receipts-Fiscal Admn.	<u>10,500,000</u>	<u>4,800,000</u>	<u>15,000,000</u>
C02204	Recoveries of Overpayment	10,500,000	4,800,000	15,000,000
C023	General Admn.Receipts-Receipt Eco. Regulation	<u>500,000</u>	<u>9,500,000</u>	<u>9,000,000</u>
C02310	Collection of Stamp Vendors License Fee	500,000	9,500,000	9,000,000
C027	Community Services Receipts	<u>5,500,000</u>	<u>3,700,000</u>	<u>5,500,000</u>
C02727	Income from Bagh-e-Jinnah	5,500,000	3,700,000	5,500,000
C028	Social Services	<u>70,000,000</u>	<u>129,950,000</u>	<u>170,750,000</u>
C02807	Fees and Other Receipts, Government Special Schools	12,500,000	11,700,000	18,250,000
C02808	Receipt of Technical and Commercial Institutions	2,500,000	32,150,000	2,500,000
C02876	Fines Collected by Environment Protection Agency	55,000,000	86,100,000	150,000,000
C029	Social Services Miscellaneous	<u>5,500,000</u>	<u>1,300,000</u>	<u>1,500,000</u>
C02955	PENALTIES UNDER PUNJAB CONSUMER PROTECTION.	5,500,000	1,300,000	1,500,000
C03	Miscellaneous Receipts	<u>18,765,982,000</u>	<u>18,750,500,000</u>	<u>24,417,778,000</u>
C035	Economic Services Receipts - Others	<u>17,800,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
C03506	Industrial Safety - Explosives Department	17,800,000	5,500,000	5,500,000
C038	Others	<u>18,748,182,000</u>	<u>18,745,000,000</u>	<u>24,412,278,000</u>
C03802	Sale of Stores and Materials	18,500,000	46,500,000	18,500,000
C03805	Rent, Rates and Taxes	225,100,000	128,200,000	225,100,000
C03821	Receipts of Tourist Department	85,150,000	135,000,000	150,000,000
C03824	Recoveries of Overpayments	1,750,250,000	1,775,200,000	2,800,250,000
C03825	Collection of Payments for Service Rendered	5,500,000	5,000,000	5,500,000
C03829	Other Receipts Fees, Fines and Forfeitures	150,000,000	750,250,000	850,000,000

MISCELLANEOUS

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
C-NON-TAX REVENUE				
C03831	Fees and Subscription by Petition Writer and Traders in Kutchery Compounds	12,500,000	3,000,000	3,500,000
C03841	Fees Fines not specified elsewhere	80,500,000	75,200,000	80,500,000
C03846	Receipts from the Deposit Account of the Chief Settlement Commissioner	9,500,000	60,000,000	25,000,000
C03850	Miscellaneous Recoveries made		85,000,000	
C03855	Initial Environmental Examination and Environmental Impact Assessment Review fee	35,100,000	70,250,000	75,000,000
C03870	Others	<u>16,120,782,000</u>	<u>15,342,000,000</u>	<u>19,858,928,000</u>
001	Others	16,120,782,000		
C03879	Recoveries made by Anti-Corruption Establishment	15,000,000	65,200,000	75,000,000
C03887	Fines on Hoarding and High Price Sale		13,500,000	15,000,000
C03894	Fines of Lahore Ring Road Authorities	110,000,000	75,500,000	80,000,000
C03899	Fees, Fines and Forfeiture-Transport Department	130,300,000	115,200,000	150,000,000

BOARD OF REVENUE

Total Receipt: 4,000

Head of Department: *The Senior Member Board of Revenue*

Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
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Summary

E-CAPITAL RECEIPTS

E02	Recoveries of Loan and Advances	<u>10,000</u>	<u>4,000</u>	<u>4,000</u>
E026	From Private Sector	<u>10,000</u>	<u>4,000</u>	<u>4,000</u>

BOARD OF REVENUE

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Detail				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>10,000</u>	<u>4,000</u>	<u>4,000</u>
E026	From Private Sector	<u>10,000</u>	<u>4,000</u>	<u>4,000</u>
E02602	To Cultivators	10,000	4,000	4,000

FINANCE

 Total Receipt: 160,322,256,000

 Head of Department: *The Secretary to Government of the Punjab, Finance*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>1,373,405,000</u>	<u>3,572,631,000</u>	<u>2,649,881,000</u>
E022	From District Government /TMAs	<u>15,774,000</u>	<u>15,774,000</u>	<u>14,734,000</u>
E024	From Non Financial Institutions	<u>1,339,304,000</u>	<u>3,486,547,000</u>	<u>2,564,837,000</u>
E025	From Government Servants	<u>18,327,000</u>	<u>70,310,000</u>	<u>70,310,000</u>
E03	Debts	<u>152,749,545,000</u>	<u>133,457,472,000</u>	<u>157,672,375,000</u>
E031	Permanent Debt - Domestic	<u>45,000,434,000</u>		<u>434,000</u>
E033	Permanent Debt - Foreign	<u>107,749,111,000</u>	<u>133,457,472,000</u>	<u>157,671,941,000</u>

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS				
E02	Recoveries of Loan and Advances	<u>1,373,405,000</u>	<u>3,572,631,000</u>	<u>2,649,881,000</u>
E022	From District Government /TMAs	<u>15,774,000</u>	<u>15,774,000</u>	<u>14,734,000</u>
E02202	TMAs	<u>15,774,000</u>	<u>15,774,000</u>	<u>14,734,000</u>
002	Ahmadpur East	105,000	105,000	105,000
003	Alipur	130,000	130,000	130,000
005	Arifwala	410,000	410,000	131,000
006	Bahawalnagar	210,000	210,000	210,000
007	Bahawalpur	210,000	210,000	210,000
008	Bhalwal	250,000	250,000	250,000
009	Burewala	75,000	75,000	75,000
011	Chakwal	1,494,000	1,494,000	1,494,000
013	Chishtian	560,000	560,000	560,000
015	Daska	60,000	60,000	60,000
017	Dera Ghazi Khan	1,200,000	1,200,000	1,200,000
019	Dina	165,000	165,000	165,000
025	Fort Abbas	255,000	255,000	210,000
026	Gojra	210,000	210,000	210,000
027	Gujjar Khan	60,000	60,000	60,000
028	Gujrat	940,000	940,000	940,000
029	Hafizabad	505,000	505,000	505,000
030	Haroonabad	580,000	580,000	580,000
031	Hasilpur	177,000	177,000	
037	Jhang	510,000	510,000	510,000
038	Jhelum	40,000	40,000	40,000
039	Kabirwala	28,000	28,000	28,000
042	Kamoki	110,000	110,000	110,000
043	Kasur	335,000	335,000	335,000
047	Khushab	425,000	425,000	425,000
048	Kot Addu	70,000	70,000	70,000
053	Liaquatpur	316,000	316,000	316,000
061	Murree	805,000	805,000	805,000
062	Nankana Sahib	255,000	255,000	102,000
063	Narowal	175,000	175,000	175,000
065	Okara	598,000	598,000	598,000
066	Pakpattan	105,000	105,000	105,000
067	Pasrur	255,000	255,000	255,000
068	Pattoki	755,000	755,000	451,000
069	Pind Dadan Khan	55,000	55,000	55,000
072	Rahim Yar Khan	339,000	339,000	339,000
073	Renala Khurd	82,000	82,000	
075	Sadiqabad	128,000	128,000	128,000
076	Sahiwal	985,000	985,000	985,000
078	Sialkot	90,000	90,000	90,000

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS				
080	Sohawa	128,000	128,000	128,000
082	Taxila	125,000	125,000	125,000
085	Tandlianwala	100,000	100,000	100,000
088	Vehari	255,000	255,000	255,000
091	Rawalpindi	1,109,000	1,109,000	1,109,000
E024	From Non Financial Institutions	<u>1,339,304,000</u>	<u>3,486,547,000</u>	<u>2,564,837,000</u>
E02420	Others Corporation Limited	<u>1,339,304,000</u>	<u>3,486,547,000</u>	<u>2,564,837,000</u>
028	Sui Northern Gas Pipelines Limited	3,618,000	3,618,000	3,618,000
029	4% retrun on assets transferred to WAPDA	9,284,000	9,284,000	9,284,000
030	Punjab Industrial Estate Management and Development Company	120,550,000	492,781,000	200,000,000
031	Faisalabad Industrial Estate Development and Management Company	344,750,000	2,035,000,000	500,000,000
040	Small Scale Fish Farmers for Fisheries Development	1,000,000	439,000	1,000,000
046	Punjab Information Technology Board		219,048,000	100,000,000
048	Rawalpinid Development Authority - WASA	40,275,000	90,275,000	90,275,000
051	Punjab Power Development Company Limited	62,160,000		62,160,000
053	Energy Department from PRFTC	500,000,000	516,102,000	500,000,000
054	WASA - Gujranwala	50,000,000	50,000,000	50,000,000
055	Punjab Municipal Development Fund Company (PMDFC)	15,000,000		
057	Tourism Development Corporation Punjab (TDCP)	25,000,000		37,500,000
059	WASA - Faisalabad	70,000,000	70,000,000	70,000,000
060	Urban Sector Planning & Management Services Unit (Pvt) Limited (Urban Unit)	97,667,000		97,667,000
061	University of Engineering & Technology, Lahore			100,000,000
062	Ravi Urban Development Authority (RUDA)			666,666,000
063	Lahore Waste Management Company (LWMC)			76,667,000
E025	From Government Servants	<u>18,327,000</u>	<u>70,310,000</u>	<u>70,310,000</u>

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS				
E02501	House Building Advance	<u>11,985,000</u>	<u>63,010,000</u>	<u>63,010,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	11,985,000	63,010,000	63,010,000
E02502	Motor Car Advance	<u>5,051,000</u>	<u>5,925,000</u>	<u>5,925,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	5,051,000	5,925,000	5,925,000
E02503	Motor Cycle/Scooter Advance	<u>1,291,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
001	Provincial Government employees other than Forestry and Wildlife department	1,291,000	1,375,000	1,375,000
E03	Debts	<u>152,749,545,000</u>	<u>133,457,472,000</u>	<u>157,672,375,000</u>
E031	Permanent Debt - Domestic	<u>45,000,434,000</u>		<u>434,000</u>
E03101	Permanent Debt - Direct Bonds	<u>434,000</u>		<u>434,000</u>
001	Land Commission Compensation Bonds	434,000		434,000
E03120	Others	<u>45,000,000,000</u>		
002	Innovative Financing	45,000,000,000		
E033	Permanent Debt - Foreign	<u>107,749,111,000</u>	<u>133,457,472,000</u>	<u>157,671,941,000</u>
E03301	Permanent Debt (Foreign) - Direct	<u>4,187,418,000</u>	<u>22,502,817,000</u>	<u>2,024,268,000</u>
006	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks		3,438,261,000	
011	IDA-5982-Pak-Punjab Tourism for Economic Growth Project		92,827,000	
012	Metro Rail Transit System on the Orange Line in Lahore	4,187,418,000	13,389,950,000	2,024,268,000
017	ADB-3599-Pak-Construction of Jalalpur Irrigation Project		3,007,310,000	
018	ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)		1,118,855,000	

FINANCE

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS				
021	ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects		1,275,259,000	
022	ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management		59,382,000	
023	French Loan-Extension of Water Resources Faisalabad City Phase-II		120,973,000	
E03302	Permanent Debt (Foreign) - Received from Federal Government	<u>103,561,693,000</u>	<u>110,954,655,000</u>	<u>155,647,673,000</u>
001	A-NON DEVELOPMENT	<u>41,949,080,000</u>	<u>79,380,780,000</u>	<u>47,955,063,000</u>
021-	ADB-3476-Pak-Access to Clean Energy Investment Program	1,116,000,000		1,786,760,000
023-	IBRD-8809-Pak-Strengthening Markets for Agriculture and Rural Transformation (SMART) Punjab	9,810,380,000	11,470,450,000	4,570,081,000
024-	IDA-6243-Pak-Punjab Cities Program (PCP)	7,635,300,000	14,691,650,000	5,303,982,000
025-	IDA-6247-Pak-Punjab Green Dev. Program (PGDP)	7,311,020,000	11,393,940,000	12,903,758,000
026-	IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE)	13,844,390,000	31,413,527,000	12,634,930,000
028-	IDA-7043-Pak-Punjab Affordable Housing Program (PAHP)	2,231,990,000	2,688,283,000	6,075,520,000
029-	IDA-7149-Pak - National Health Support Program (NHSP)		7,722,930,000	4,680,032,000
002	B-DEVELOPMENT	<u>61,612,613,000</u>	<u>31,573,875,000</u>	<u>107,692,610,000</u>
052-	IFAD-1985-Pak, IFAD-1443-Pak, IFAD-2542-Pak & IFAD-4258-Pak - Southern Punjab Poverty Alleviation Project (SPPAP)	2,624,273,000	3,264,161,000	3,311,591,000
059-	ADB-3159-3160-Pak - Rehabilitation and Upgradation of Trimmu Barrage & Panjnad Headworks	2,175,000,000	171,739,000	1,940,289,000
064-	ADB-3636-Pak-Enhancing Public-Private Partnership in Punjab Project	5,817,080,000	1,574,337,000	6,778,280,000
066-	IDA-5982-Pak-Punjab Tourism for Economic Growth Project (PTEG)	2,790,000,000	2,697,173,000	5,071,384,000

FINANCE

Detail	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS			
068- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Irrigation Component)	5,516,200,000	94,210,000	5,532,798,000
069- French Loan-Extension of Water Resources Faisalabad City Phase-II	1,395,000,000		3,505,730,000
070- ADB-3562-Pak-Punjab Intermediate Cities Improvement Investment Program (PICIIP)	8,640,000,000	7,856,347,000	10,704,763,000
073- ADB-6027-Pak-Project Readiness Financing (PRF) for Punjab Water Resources Management	250,000,000	190,618,000	287,160,000
075- ADB-6029-Pak-Project Readiness Financing (PRF) for Punjab Urban Development Projects	805,380,000		798,854,000
076- ADB-4278-Pak Improving Workforce Readiness in Punjab Project		134,414,000	3,873,747,000
077- ADB-Punjab Agriculture Markets Development Projects	10,000,000		
078- ADB-Greater Thal Canal (GTC) Project (Phase-II)	3,251,876,000		
079- ADB-Punjab Arterial Roads Improvement Program	9,300,000,000		1,000,000,000
080- AIIB-Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I)	1,704,093,000	190,384,000	19,910,000
081- AIIB-Construction of Surface Water Treatment Plant at BRBD (Phase-I)	1,704,093,000	78,390,000	121,280,000
082- DANIDA - Construction of Eastern Waste Water Treatment Plant (44 MGD) of Faisalabad City	3,188,316,000		1,417,860,000
083- AFD-Heritage & Urban Regeneration in Walled City Area of Lahore	253,890,000	147,000,000	292,175,000
084- ADB-3599-Pak-Construction of Jalalpur Irrigation Canal (Agriculture Component)	241,800,000	96,480,000	268,828,000
086- IDA-6548-Pak-Punjab Human Capital Investment Project (PHCIP)	5,726,620,000	2,096,130,000	13,767,546,000
088- IBRD-9267-Pak & IDA-6925-Pak - Punjab Rural Sustainable Water Supply and Sanitation Project (PRSWSSP)	2,090,640,000	2,728,766,000	20,596,560,000

FINANCE

Detail	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS			
089- IDA-7164-Pak-Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	3,198,352,000	5,417,157,000	16,164,061,000
090- IDA-7041-Pak-Punjab Urban Land System Enhancement Project (PULSE)	930,000,000	2,944,863,000	5,052,243,000
091- Getting Results: Action, Delivery of Quality Education Services (GRADES)			1,000,000,000
092- IBRD-9170-Pak-Punjab Resource Improvement and Digital Effectiveness (PRIDE) Program - TA Component		826,503,000	1,291,359,000
093- IDA-6243-Pak-Punjab Cities Program (PCP) - TA Component		907,943,000	1,054,273,000
094- IDA-7149-Pak-National Health Support Program (NHSP) - TA Component			983,000,000
095- IDA-7043-Pak-Punjab Affordable Housing Program (PAHP) - TA Component		157,260,000	150,000,000
096- IDA-7384-Pak - Punjab Family Planning Program (PFPP)			377,002,000
097- Program for Establishment of Model Markets in Punjab			1,000
098- Developing Resilient Environment and Advancing Municipal Services (DREAMS-I)			10,000,000
099- ADB-3159-3160-Pak - Rehabilitation and Modernization of Islam Barrage Project			2,321,916,000

FOOD

 Total Receipt: 988,621,250,000

 Head of Department: *The Secretary to Government of the Punjab, Food*

		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
Summary				
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>272,980,000,000</u>	<u>500,857,267,000</u>	<u>645,271,250,000</u>
E012	State Trading Schemes Receipts	<u>272,980,000,000</u>	<u>500,857,267,000</u>	<u>645,271,250,000</u>
E03	Debts	<u>278,000,000,000</u>	<u>480,400,000,000</u>	<u>343,350,000,000</u>
E032	Floating Debt	<u>278,000,000,000</u>	<u>480,400,000,000</u>	<u>343,350,000,000</u>

FOOD

Detail		Budget Estimates 2022-2023	Revised Estimates 2022-2023	Budget Estimates 2023-2024
E-CAPITAL RECEIPTS				
E01	Recoveries of Investment	<u>272,980,000,000</u>	<u>500,857,267,000</u>	<u>645,271,250,000</u>
E012	State Trading Schemes Receipts	<u>272,980,000,000</u>	<u>500,857,267,000</u>	<u>645,271,250,000</u>
E01202	Provincial	<u>272,880,000,000</u>	<u>274,632,104,000</u>	<u>392,171,250,000</u>
001	Sale Proceeds of Wheat	272,880,000,000	274,632,104,000	392,171,250,000
E01203	Others	<u>100,000,000</u>	<u>226,000,000,000</u>	<u>253,100,000,000</u>
002	Others	100,000,000	1,000,000,000	100,000,000
003	Received from Provincial Govt. for repayment of Debt Retirement of Wheat		225,000,000,000	253,000,000,000
E01275	Other State Trading Schemes Receipts		225,163,000	
E03	Debts	<u>278,000,000,000</u>	<u>480,400,000,000</u>	<u>343,350,000,000</u>
E032	Floating Debt	<u>278,000,000,000</u>	<u>480,400,000,000</u>	<u>343,350,000,000</u>
E03202	Cash Credit Accommodation	<u>278,000,000,000</u>	<u>480,400,000,000</u>	<u>343,350,000,000</u>
001	Advances from Commercial Banks (Account 2)	278,000,000,000	480,400,000,000	343,350,000,000